

EXECUTIVE SUMMARY REPORT

A one-page rollup of all measure information included in the GMAP Report.

Send comments and suggestions to Robin Campbell.

WorkFirst December 1, 2006 GMAP Session

Green: meeting or exceeding the target **Yellow:** within 10 percent of the target **Red:** greater than 10 percent from target

	Data From	Target	Statewide	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Comments
Caseload	Sept 2006		51,540	7,535	7,643	6,010	10,971	8,882	10,663	Caseload is provided for context. The caseload is currently on a downward trend.
1-Adult Cases			27,986	3,955	3,792	3,227	6,255	5,185	5,572	
2-Adult Cases			3,995	581	552	456	952	639	814	
Child Only Cases			19,559	2,817	3,299	2,327	3,764	3,058	4,277	
Adults who opened a TANF case in August 2006 and										
Completed a Comprehensive Evaluation and went to work or training			1,320							Approximately 350 clients are in more than one evaluation status.
Started an Evaluation and are still in process			771							How long are evaluations taking?
Started an Evaluation and are determined exempt			701							What is happening to clients who do not complete?
Started an Evaluation but could not complete it			1,005							
Did not start an Evaluation and are in sanction			507							
Did not start an Evaluation and are exempt			333							
Did not start an Evaluation but went directly to an activity			159							
Did not start an Evaluation because their case closed			254							
Are yet to engage in an Evaluation			96							
All-Family Participation Rates	Sept 2006	45.3%	21.9%	20.5%	22.4%	21.6%	22.1%	23.4%	21.3%	Targets shown are the estimated new FFY07 targets effective 10/06
Two Parent Participation Rates	Sept 2006	78.5%	22.6%	19.6%	22.9%	20.6%	27.9%	22.2%	19.2%	
Families in Sanction Status	Sept 2006		2,681	414	357	255	507	514	634	
Short-term Sanction			1,412	238	153	142	279	222	378	
Long-term Sanction			1,269	176	204	113	228	292	256	
Percent of Participants who Get a Job										
Job Search (Employment Security)	Jan-Mar 2006	67%	69.0%							SBCTC performance reflects a normal seasonal dip
Community Jobs (CTED)	Jan-Mar 2006	67%	64.0%							
College (SBCTC)	Oct-Dec 2005	61%	52.0%							
Median Wage for WorkFirst Job Seekers	March 2006	\$ 8.75	\$ 9.20							
Job Retention Rate of Former WorkFirst Clients	Apr-Jun 2005	57%	51.8%							
Percent of Individuals Who Leave due to Self Sufficiency	June 2006	60.0%	56.6%	63.1%	67.8%	57.5%	50.0%	51.8%	49.6%	
Employment Income			31.7%	40.0%	39.7%	29.4%	30.3%	28.6%	21.1%	
Income from Other Sources			6.1%	4.3%	5.5%	8.2%	6.6%	7.2%	6.0%	
Family Requests Closure			18.8%	18.8%	22.6%	19.9%	13.1%	16.0%	22.5%	
Percent of Individuals Who Exit with Employment Earnings	June 2006		46.0%							